

### Indicative Annual Procurement Plan CY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies	OCPNP	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	32,257,702.68	32,257,702.68		1 Lot Office Supplies
5020399000	Other Supplies and Materials	OCPNP	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	24,494,400.00	24,494,400.00		1 Lot Other Supplies and Materials
5020305000	Food Supplies	OCPNP	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	19,452,000.00	19,452,000.00		1 Lot Food Supplies
5020301000	Office Supplies	ODCA	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	24,757,012.68	24,757,012.68		1 Lot Office Supplies
5020399000	Other Supplies and Materials	ODCA	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	17,022,000.00	17,022,000.00		1 Lot Other Supplies and Materials
5020305000	Food Supplies	ODCA	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	6,093,600.00	6,093,600.00		1 Lot Food Supplies
5020301000	Office Supplies	ODCO	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	25,739,028.00	25,739,028.00		1 Lot Office Supplies
5020399000	Other Supplies and Materials	ODCO	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	14,548,802.40	14,548,802.40		1 Lot Other Supplies and Materials
5020305000	Food Supplies	ODCO	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	5,400,000.00	5,400,000.00		1 Lot Food Supplies
5020301000	Office Supplies	OTCDS	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	151,878,000.00	151,878,000.00		1 Lot Office Supplies
5020399000	Other Supplies and Materials	OTCDS	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	9,673,386.48	9,673,386.48		1 Lot Other Supplies and Materials
5020305000	Food Supplies	OTCDS	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	3,780,000.00	3,780,000.00		1 Lot Food Supplies
5020301000	Office Supplies	OSDS	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	6,329,445.00	6,329,445.00		1 Lot Office Supplies
5020399000	Other Supplies and Materials	OSDS	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	3,000,000.00	3,000,000.00		1 Lot Other Supplies and Materials
5020301000	Office Supplies	DO	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	48,000,000.00	48,000,000.00		1 Lot Office Supplies
5020399000	Other Supplies and Materials	DO	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	60,000,000.00	60,000,000.00		1 Lot Other Supplies and Materials
5020305000	Food Supplies	DO	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	46,800,000.00	46,800,000.00		1 Lot Food Supplies
5021305002	Repair and Maintenance of Office Equipment	DO	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	1,200,000.00	1,200,000.00		1 Lot Repair and Maintenance of Office Equipment
5021305003	Repair and Maintenance of IT Equipment and Software	DO	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	600,000.00	600,000.00		1 Lot Repair and Maintenance of IT Equipment and Software
5020201000	Training Supplies	DPL	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	1,908,000.00	1,908,000.00		1 Lot Training Supplies
5020301000	Office Supplies	DPL	NO	Competitive Bidding	9-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22	GoP	13,812,000.00	13,812,000.00		1 Lot Office Supplies
5020399000	Other Supplies and Materials	DPL	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	17,734,648.32	17,734,648.32		1 Lot Other Supplies and Materials
5020305000	Food Supplies	DPL	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	7,244,429.28	7,244,429.28		1 Lot Food Supplies
5029902000	Printing and Publication	DPL	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	2,304,000.00	2,304,000.00		1 Lot Printing and Publication
5020301000	Office Supplies	DC	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	16,410,000.00	16,410,000.00		1 Lot Office Supplies
5020399000	Other Supplies and Materials	DC	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	36,772,708.69	36,772,708.69		1 Lot Other Supplies and Materials
5020305000	Food Supplies	DC	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	3,763,992.00	3,763,992.00		1 Lot Food Supplies
5020201000	Training Supplies	DIDM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	15,760,750.00	15,760,750.00		1 Lot Training Supplies

5020301000	Office Supplies	DIDM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	36,967,798.00	36,967,798.00	1 Lot Office Supplies
5020399000	Other Supplies and Materials	DIDM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	32,235,923.48	32,235,923.48	1 Lot Other Supplies and Materials
5020305000	Food Supplies	DIDM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	2,470,438.00	2,470,438.00	1 Lot Food Supplies
5029902000	Printing and Publication	DIDM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	24,564,750.00	24,564,750.00	1 Lot Printing and Publication
5021305002	Repair and Maintenance of Office Equipment	DIDM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	420,000.00	420,000.00	1 Lot Repair and Maintenance of Office Equipment
5021305003	Repair and Maintenance of IT Equipment and Software	DIDM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	1,711,342.00	1,711,342.00	1 Lot Repair and Maintenance of IT Equipment and Software
	Common ICT Equipment	DIDM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	970,025.03	970,025.03	1 Lot Common ICT Equipment
5020301000	Office Supplies	DI	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	18,000,000.00	18,000,000.00	1 Lot Office Supplies
5020399000	Other Supplies and Materials	DI	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	21,214,446.60	21,214,446.60	1 Lot Other Supplies and Materials
5029902000	Printing and Publication	DI	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	19,800,000.00	19,800,000.00	1 Lot Printing and Publication
5020301000	Office Supplies	DL	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	10,818,613.08	10,818,613.08	1 Lot Office Supplies
5020399000	Other Supplies and Materials	DL	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	10,933,161.96	10,933,161.96	1 Lot Other Supplies and Materials
5020201000	Training Supplies	DPRM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	4,005,826.00	4,005,826.00	1 Lot Training Supplies
5020301000	Office Supplies	DPRM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	34,723,089.59	34,723,089.59	1 Lot Office Supplies
5020399000	Other Supplies and Materials	DPRM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	37,396,468.03	37,396,468.03	1 Lot Other Supplies and Materials
5020305000	Food Supplies	DPRM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	22,099,662.97	22,099,662.97	1 Lot Food Supplies
5029902000	Printing and Publication	DPRM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	18,954,000.00	18,954,000.00	1 Lot Printing and Publication
5020502001	Telephone Expenses-Mobile	DPRM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	489,500.00	489,500.00	1 Lot Telephone Expenses Mobile
5021304001	Repair and Maintenance of Office Building	DPRM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	517,332.00	517,332.00	1 Lot Repair and Maintenance of Office Building
5021305002	Repair and Maintenance of Office Equipment	DPRM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	623,166.00	623,166.00	1 Lot Repair and Maintenance of Office Equipment
5021305003	Repair and Maintenance of IT Equipment and Software	DPRM	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	1,585,166.00	1,585,166.00	1 Lot Repair and Maintenance of IT Equipment and Software
5020201000	Training Supplies	DRD	NO	Competitive Bidding	4-Mar-22	23-Mar-22	31-Mar-22	7-Apr-22	GoP	4,391,996.00	4,391,996.00	1 Lot Training Supplies
5020301000	Office Supplies	DRD	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	8,088,898.00	8,088,898.00	1 Lot Office Supplies
5020399000	Other Supplies and Materials	DRD	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	9,200,000.00	9,200,000.00	1 Lot Other Supplies and Materials
5020305000	Food Supplies	DRD	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	1,225,992.00	1,225,992.00	1 Lot Food Supplies
5029902000	Printing and Publication	DRD	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	2,887,600.00	2,887,600.00	1 Lot Printing and Publication
5021305002	Repair and Maintenance of Office Equipment	DRD	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	2,790,000.00	2,790,000.00	1 Lot Repair and Maintenance of Office Equipment
5021305003	Repair and Maintenance of IT Equipment and Software	DRD	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	2,920,000.00	2,920,000.00	1 Lot Repair and Maintenance of IT Equipment and Software
5020201000	Training Supplies	DHRDD	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	31,054,463.40	31,054,463.40	1 Lot Training Supplies
5020301000	Office Supplies	DHRDD	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	19,648,655.64	19,648,655.64	1 Lot Office Supplies
5020399000	Other Supplies and Materials	DHRDD	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	1,200,000.00	1,200,000.00	1 Lot Other Supplies and Materials
5020305000	Food Supplies	DHRDD	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	2,520,000.00	2,520,000.00	1 Lot Food Supplies
5029902000	Printing and Publication	DHRDD	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	2,049,600.00	2,049,600.00	1 Lot Printing and Publication


5020201000	Training Supplies	DICTM	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	2,076,999.96	2,076,999.96	1 Lot Training Supplies
5020301000	Office Supplies	DICTM	NO	Competitive Bidding	6-Apr-22	25-Apr-22	2-May-22	10-May-22	GoP	7,034,859.96	7,034,859.96	1 Lot Office Supplies
5020399000	Other Supplies and Materials	DICTM	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	14,758,518.60	14,758,518.60	1 Lot Other Supplies and Materials
5020305000	Food Supplies	DICTM	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	10,800,000.00	10,800,000.00	1 Lot Food Supplies
5020301000	Office Supplies	CESPO	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	200,000.00	200,000.00	1 Lot Office Supplies
5020399000	Other Supplies and Materials	CESPO	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	453,803.00	453,803.00	1 Lot Other Supplies and Materials
5020301000	Office Supplies	PNP LOOP OCPNP	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	2,400,000.00	2,400,000.00	1 Lot Office Supplies
5020399000	Other Supplies and Materials	PNP LOOP OCPNP	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	2,438,400.00	2,438,400.00	1 Lot Other Supplies and Materials
5020201000	Training Supplies	LSS	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	2,320,360.00	2,320,360.00	1 Lot Training Supplies
5020301000	Office Supplies	LSS	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	8,487,512.00	8,487,512.00	1 Lot Office Supplies
5020399000	Other Supplies and Materials	LSS	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	10,368,532.00	10,368,532.00	1 Lot Other Supplies and Materials
5020305000	Food Supplies	LSS	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	2,079,306.00	2,079,306.00	1 Lot Food Supplies
5020312000	Military, Police and Traffic Supplies	LSS	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	7,978,718.44	7,978,718.44	1 Lot Military Police and Traffic Supplies
5021304001	Repair and Maintenance of Office Building	LSS	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	732,000.00	732,000.00	1 Lot Repair and Maintenance of Office Building
5021305003	Repair and Maintenance of IT Equipment and Software	LSS	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	1,156,135.00	1,156,135.00	1 Lot Repair and Maintenance of IT Equipment and Software
5021306001	Repair and Maintenance of Motor Vehicles	LSS	NO	Competitive Bidding	12-May-22	31-May-22	8-Jun-22	16-Jun-22	GoP	1,205,110.00	1,205,110.00	1 Lot Repair and Maintenance of Motor Vehicles

1,079,704,074.27 1,079,704,074.27

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